Welcome to the Springs at Stone Oak HOA 2023 Annual Member Meeting



The meeting will begin at 6:00pm

Agenda

- Call to Order (6:00pm)
- > Determination of Quorum (≥ 18 in person or by ballot)
- Proof of Notice (Mailed & e-mailed January 19, 2023)
- Association Manager comments (Jennifer Valdez)
- Board of Directors Election Results (2 vacancies)
- Financial Review
- New Business
 - ➢ HOA Projects: Completed in 2022, Candidates for 2023
 - Draft updated SARA/FEMA floodplain map
- Homeowner Comments
- Adjourn
- Open Board of Directors Meeting (HOA Officer Election by Board)

Hill Country Association Management

✓ Manager Comments (Jennifer Valdez)

✓ Results of Board of Directors Election

Financial Review

Current Assets

- Reserve Fund CD 37 (matures 9/23/23)
- Reserve Fund CD 38 (matures 9/23/24) 26,229.65
- Reserve Fund CD 39 (matures 4/23/23)
- Reserve Fund CD 40 (matures 1/21/24)
- Reserve Fund savings account

Total Reserve Funds

– Operational Funds (checking account)

Total Current Assets

Delinquent Accounts

6 Delinquency, 0 Payment Plan

As of: 12/31/2022

- \$25,982.07

 - 25,839.61
 - 50,000.00
 - 10,763.81
- \$138,815.14
 - \$39,555.80
- \$178,370.94
 - \$4,024.16

Financial Review

- <u>2022 Expenditures:</u>
 - Total 2022 expenses = \$76,932
 - Renewed annual contracts for
 - Access gate quarterly inspections (Quality Access Control) (\$812)
 - Landscape/irrigation system maintenance (C&K Lawn) (\$16,704)
 - HOA management (Hill Country) (\$6,000)
 - Insurance (4 policies) (\$4,822)
 - Utilities
 - Electricity (\$4185) [8 streetlights = \$3,660 flat rate]
 - Irrigation water (\$5,060)
 - Gate telephone (\$520)

- Reserve Funds: Added \$20,000

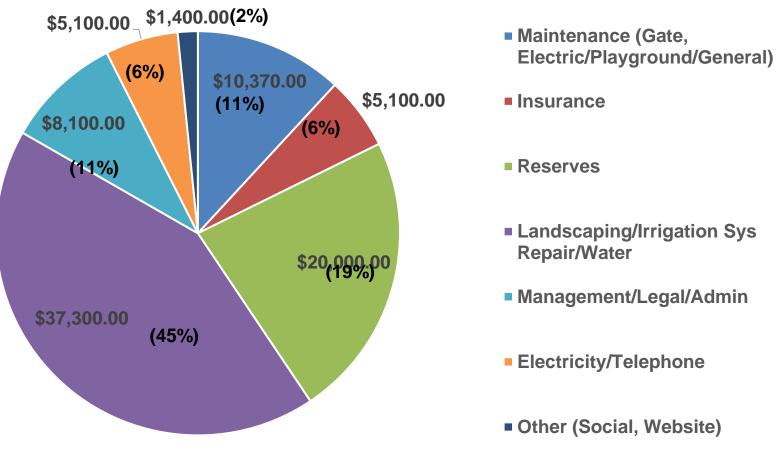
Financial Review

- <u>2022 Expenditures (con't):</u>
 - Common area turf aeration + compost and mulch application, (\$4,362)
 - Front entrance landscape improvements, drip irrigation install (\$4,655)
 - Irrigation system repairs (\$2,914)
 - Access gates repairs (\$2,879)
 - Electrical repairs replace park lamppost lights & globes, repair park low voltage lights (\$1,435)
 - Front entrance holiday decoration installation, maintenance, removal (\$1,100)

Financial Review: 2023 Budget

- HOA assessment remains \$900
- 2023 annual contract increases: landscape maintenance [+\$825], access gate inspections [+\$50]
- HOA management and website hosting contracts remain same as 2022
- SAWS 2023 landscape irrigation rate increase (meter fees reduce, volume usage charges increase)
- Allocates:
 - \$20,000 to Reserve Fund
 - \$7,000 for landscape refresh project
 - \$4,500 for common area landscape aeration, mulch, compost
 - \$4,500 for HOA projects

2023 Budget Allocation



Total Expenses = \$87,370

<u>New Business:</u> HOA 2022 Projects (Completed)

Landscaping refresh, front entrance:

•

- Installed new perennial plants in front of monument, entrance & exit corners
- Replaced pop-up sprinklers with drip irrigation in new plant areas, allowing multi-day watering during 2022 drought

Landscape Refresh Zone 1 – Front Entrance

Front of Monument – Before



Front of Monument - After



Landscape Refresh Zone 1 – Front Entrance

Entrance Side – Before



Entrance Side - After



Landscape Refresh Zone 1 – Front Entrance

Exit Side – Before



Exit Side - After



<u>New Business:</u> HOA 2023 Projects (Candidates)

- Repaint metal railings at park, Pearl Spring, and Crystal Spring drainage culverts; street sign bases; fire hydrants
- Replace pedestrian gate
- Landscape refresh: install perennial plants in 3 park flower
 beds + replace pop-up sprinklers with drip irrigation in flower
 beds [approved for scheduling]
- Landscape refresh: install flagstone in SO Parkway side of pedestrian gate area to widen entrance area at gate, install ground cover in same area with excessive shade
- Purchase and install replacement toddler and adolescent swing sets at park

2023 Project Candidate Repaint Street Sign Bases (5), Park Railings, Primed/Unpainted Exit Gate Areas, Fire Hydrants









Granite Spring

Calico Spring Crystal Spring



July 2020



Nov 2022



Pedestrian Gate Replacement - Candidate

- Quality Access Control Proposal:
 - ➤ No "stock" pedestrian gates manufacture replacement at their shop
 - Remove current gate to make exact duplicate; 1+ weeks
 - ➤ April 2021 estimate = \$2,470
 - ➤ April 2022 estimate = \$2,710
 - ➤ January 2023 estimate = \$3,067





Landscaping Refresh: Park Flower Beds + Drip Irrigation



West Flower Bed



East Flower Bed



Park Entrance Flower Bed

Front Entrance Area Landscape Improvement Project 2023 - Candidate



Project Zone 5

Playground Swing Sets



Toddler Swings

"Adolescent"/Adult Swings

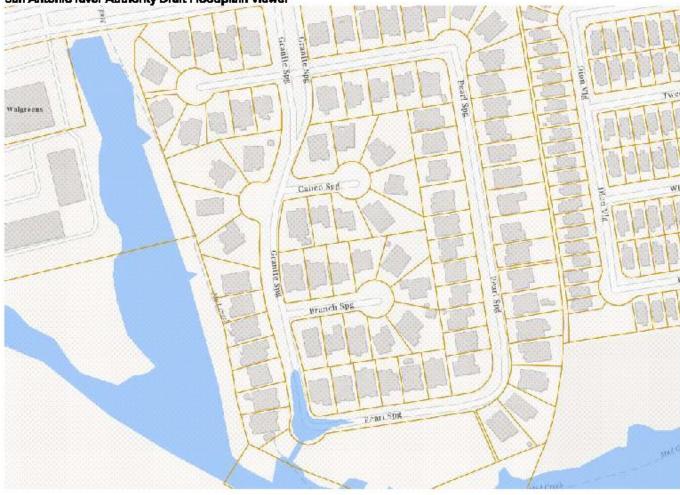
<u>New Business:</u> Draft SARA/FEMA Floodplain Update

- Current floodplain maps approved by FEMA in 2007
- Floodplain update incorporates NOAA rainfall data not previously available
- Residences with federally backed mortgages and in floodplain are required to purchase flood insurance
- Residences in floodplain are required to indicate so on sales forms when selling home
- Of 566,316 single-and multifamily residences in Bexar County, 6,441 had flood insurance in 2022
- Draft new floodplain maps being presented for discussion by SARA at 12 public meetings, January 24 thru March 28 2023
- New floodplain maps will not become effective for another 18-24 months
- Greatest flooding threats to Springs neighborhood are Mud Creek and the earthen dam across Stone Oak Parkway adjacent to Stone Oak Park

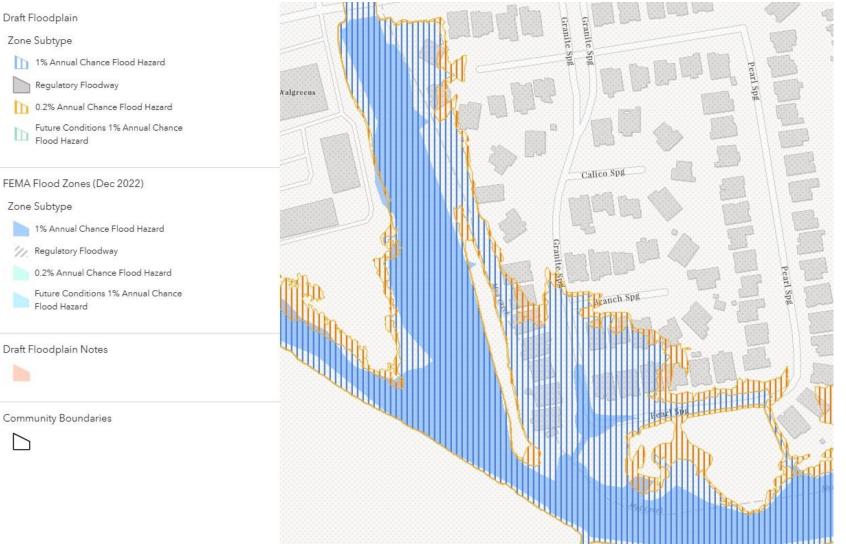
<u>New Business:</u> Draft SARA/FEMA Floodplain Update

San Antonio River Authority Draft Floodplain Viewer

FEMA Dec 2022



2023 (Draft) <u>New Business:</u> Draft SARA/FEMA Floodplain Update



<u>New Business:</u> Draft SARA/FEMA Floodplain Update

Does Mud Creek ever flood?



July 2014: Photo taken from Springs park west side concrete drain culvert

July 2014: Photo of Stone Oak Parkway overpass, taken from Walgreen parking lot



Homeowner Comments



> Please keep your comment(s) to no more than 3 minutes

You can also submit comments to the Board at anytime at e-mail <u>thespringshoa@att.net</u>

Adjourn

and THANKS for attending!

Open Board of Directors Meeting

- Agenda
 - Call to Order (Manager)
 - Election of HOA Officers
 - Adjournment

Backup Slides

Draft SARA/FEMA Floodplain Update

SARA Draft Floodplain Viewer:

https://experience.arcgis.com/experience/929de86ce9274a858eb53319a8d16d87/

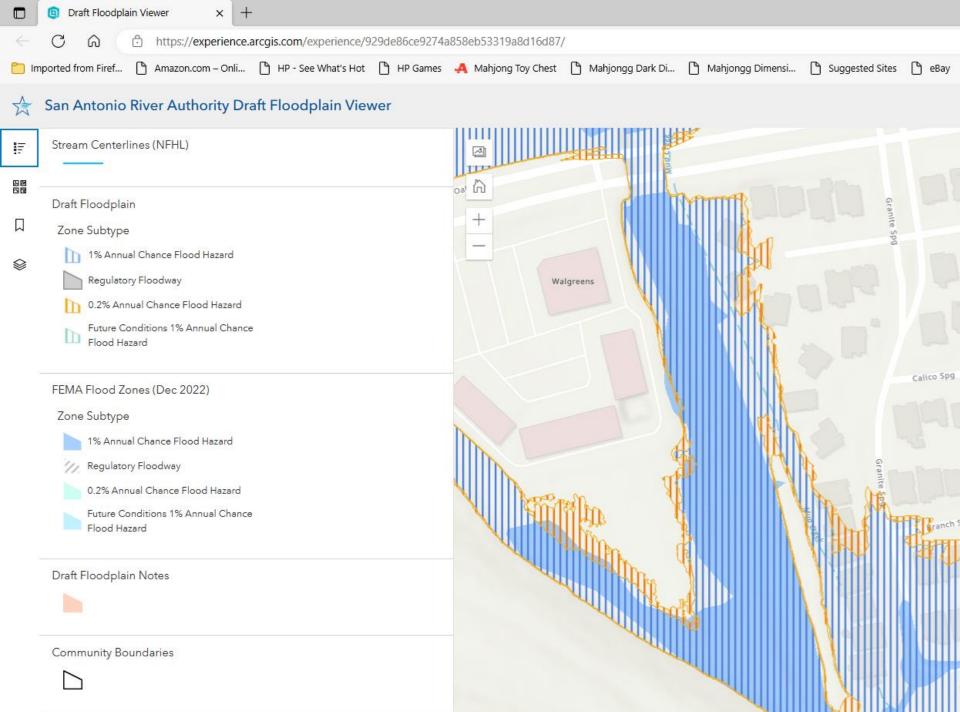
or Internet search query: "SARA draft floodplain viewer"

Draft SARA/FEMA Floodplain Update Public Meetings [All 6-7:30pm]

| • | -Igo Library | Jan 24, 2023 |
|---|------------------------------------|-------------------------|
| | 13330 Kyle Seale Pkwy | |
| • | Elia Austin Community Center | Jan 31, 2023 |
| | 1023 N Pine St | |
| • | VFW Post 837 | Feb 7, 2023 |
| | 4436 Valleyfield Dr | |
| • | Mac Arthur Park Lutheran School | Feb 16, 2023 |
| | 2903 Nacogdoches Rd | |
| • | San Antonio River Authority (SARA) | Feb 22, 2023 |
| | 100 E Guenther St | |
| • | D.R. Semmes Family YMCA | Feb 23, 2023 |
| | 3233 N St Mary's St | |

Draft SARA/FEMA Floodplain Update Public Meetings

| • | San Antonio Food Bank 5200 Enrique M Barrera Pkwy | Feb 28, 2023 |
|---|---|--------------|
| • | St Mary's University 1 Camino Santa Maria (University Center, Conf Room B) | Mar 7, 2023 |
| • | Hardberger Park Urban Ecology Center 8400 NW Military Hwy | Mar 14, 2023 |
| • | Normoyle Senior Center 700 Culberson Ave | Mar 21, 2023 |
| • | Mission Library 3134 Roosevelt Ave | Mar 28, 2023 |



Draft SARA/FEMA Floodplain Update Combined 1% Annual Chance + 30 Year Risk



2023 (Draft)

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SPRING HOA ASSESSMENT HISTORY

